

2021 Budget

Dues from 135 homes (at \$100 each)	13500.00
minus outstanding dues still unpaid	1500.00
	<u>12000.00</u>

PO Box rental for one year	64.00
HOA website costs	650.00
Mowing	7000.00
Property taxes 2021	1006.56
Liability insurance for common areas 2021	1016.00
Postage, copies for mailings	500.00
Tree cutting/removal in common area	2000.00
	<u>12236.56</u>

***Cost for flood remediation on Norfolk
yet to be determined/quoted*** **???**

Will be discussed at June 8th meeting

Checking account as of 6/1/21: \$3,641.59

Savings account as of 6/1/21: \$8,377.64